

**New Entity:**ID#: 90-0642081

Entity's Legal Name: Beautification Project for New Orleans Neighborhoods, Inc.

DBA/ AKA: Beautification Project for New Orleans Neighborhoods, Inc.

Mailing Address: 1540 N. Broad Street, New Orleans, LA 70119

Physical Address: 1540 N. Broad Street, New Orleans, LA 70119

Fiscal Year End: FY 2012 (June 30) -> per Gregory Briant Parish: Orleans

Phone: (504) 952-1404 Fax: n/a

Primary Contact Name: Gregory Briant Title: President

Email: gpbriant@yahoo.com Phone / Fax / Cell: (504) 952-1404

Second Contact Name: \_\_\_\_\_ Title: \_\_\_\_\_

Email: \_\_\_\_\_ Phone / Fax / Cell: \_\_\_\_\_

Total State / Local assistance received in applicable fiscal year: FY2012 (\$100,000.00)

Itemized by Grantor Agency(s), Grant Name, Grant Amount(s):

<u>Grantor Agency:</u>	<u>Grant Name:</u>	<u>Grant Amount:</u>
The State of Louisiana through its Department of the Treasury (State and/or Agency)	Beautification Project for New Orleans Neighborhoods, Inc.	\$100,000.00

Entity(s) business purpose: To beautify various neighborhoods through landscaping, planting of trees and other greenery, de-weeding medians (neutral ground), and subdivision signage at the entrance of the subdivisions.

Other Information: To provide landscaping and lawn care to twenty (20) subdivisions by June 30, 2012.

Name of CPA Firm if available: n/a

**Based upon the amount of state / local assistance you have received, the following is required to be forwarded to our office annually:**

\$0 – 50,000 Sworn Financial Statement  
\$50,001 – 199,999 – Compilation  
200,000 – 499,999 – Review/Attestation  
500,000 and over requires Annual Audit

**Contact Sheet**  
**Act 11 and Act 41 of 2010**  
**Depending on the Appropriation**

Schedule 20-901/945

**Please complete all sections:**

Legal Name of Entity: Beautification Project for New Orleans Neighborhoods, Inc.

Authorized Person: Gregory Briant

*\$100,000*

Contact Person, if different: Gregory Briant

*Lawn maintenance contract  
for 20 New Orleans  
neighborhoods.*

Telephone Number: (504) 952-1404

Fax Number: \_\_\_\_\_

Email Address: gpbriant@yahoo.com

Fed Tax ID#: 90-0642081

Physical Address: 1540 N. Broad Street, New Orleans, LA 70119 - *Edwin Murray's office address*

Mailing Address: same

Parish: Orleans

Legal Status of Entity \*: Non-Profit

\* The legal status of the entity may be any of the following:

- Sole Proprietorship
- Partnership
- Limited Liability Company
- Municipality
- Local Governmental Authority
- Corporation
- Non-profit Corporation
- Non-Profit Religious Corporation

# ATTACHMENT B

Page 3

## Schedule of Professional and Other Contract Services

Act 11 of 2010

20-945

Name of Contracting Party: Beautification Project for New Orleans Neighborhoods, Inc

Name of Program: Beautification Project for New Orleans Neighborhoods

Name and Address of Individual and/or Firm	Nature of Work Performed and Justification for Services	Total Contract Amount	Total Paid by Appropriation
R.P. Landscaping, LLC 7442 Springlake Drive New Orleans, LA 70126	<p>Lawn Maintenance Services for twenty (20) subdivisions, including but not limited to the following:</p> <ul style="list-style-type: none"> <li>• Removing existing concrete border and hauling off</li> <li>• Apply Round-Up treatment to bed areas</li> <li>• Sod cut dead grass and haul off</li> <li>• Paint existing ironwork signage</li> <li>• Build bed around signage</li> <li>• Installation of grass and other greenery</li> <li>• Trim Crape Myrtle canopy on trees</li> </ul>	\$100,000.00	\$100,000.00
Totals		\$ 100,000.00	\$100,000.00



<p><b>ATTACHMENT A - PLAN</b></p>	<p>Act 11 of 2010</p>	<p>20-945</p>	<p>NAME OF CONTRACTING PARTY: Beautification Project for New Orleans Neighborhoods, Inc.</p>
<p>NAME AND BRIEF NARRATIVE OF PROGRAM: To beautify various neighborhoods through landscaping, planting of trees and other greenery, de-weeding medians (neutral ground), in various neighborhoods throughout the City of New Orleans.</p>			<p>Program Goals, Objectives, Expected Outcomes/Results Activities and Related Performance Measures (Duplicate pages as needed for each goal identified). <u>What are the goals, objective(s), expected outcomes/results for this program:</u> Indicate the expected outcomes/results for each goal. Explain how each goal, objective, outcome/result is measured. Identify activities that will be implemented to achieve expected outcomes, the person(s) responsible for implementing the activity, and the expected completion date.</p>
<p>1. Program Goal (Goals are the intended broad, long-term results. Goals are clear statements of the general end purposes toward which efforts are directed.) To improve the aesthetic appearance of neighborhoods throughout the City of New Orleans.</p>			<p>2. Program Objective(s) (Objectives are intermediate outcomes--specific, measurable steps towards accomplishing the goal, that identify the expected outcomes and results. The program objective must include a percentage, a specific dollar amount or a number). 1. Contract with professional lawn maintenance service to provide landscaping and lawn care to twenty (20) subdivisions by June 30, 2011. 2. 3.</p>
<p>3. Relevant Activity (Activities) (An activity is a distinct subset of functions or services within a program to meet the Program Objective.) 1. To meet with Neighborhood Organization, and select twenty (20) locations, and schedule landscaping services. The lawn service will provide all or some of the following services: remove existing concrete border and haul away, apply weed killer to bed areas, sod cut dead grass and haul away, paint ironwork signage and build bed around signage, plant grass and other greenery, trim crepe myrtles.</p>			<p>4. Performance Measure(s) (Measure the amount of products or services provided or number of customers served. Specific quantifiable measures of progress, results actually achieved and assess program impact and effectiveness. A Performance Measure must be designated as a percentage, a specific dollar amount or a number). 1. Number of subdivisions provided landscaping service and/or lawn care 2. 3.</p>

# **ATTACHMENT B**

Page 1

## **Project Budget (2010-2011)**

Act 11 of 2010

20-945

### **Beautification Project for New Orleans Neighborhoods, Inc**

#### **Anticipated Income or Revenue**

##### **Sources** (list all sources of revenue)

##### **Amounts**

1. Beautification Project for New Orleans Neighborhood Fund	\$ 100,000.00
2.	\$
3.	\$
<b>Total all sources</b>	<u><u>\$ 100,000.00</u></u>

#### **Anticipated Expenses**

##### **Expense Categories**

##### **Total Amount**

##### **Amount Line Item** **Appropriation**

(see footnote 1 below)

(see footnote 2 below)

Gross Salaries(See Attachment B, page 2)	\$	\$
Related Benefits (employer share)	\$	\$
Travel	\$	\$
Operating Services:		
Advertising	\$	\$
Printing	\$	\$
Insurance	\$	\$
Maintenance of auto, movable property	\$	\$
Maintenance of building and grounds	\$	\$
Rentals	\$	\$
Software licensing	\$	\$
Dues and Subscriptions	\$	\$
Telephones and Internet Service	\$	\$
Postage	\$	\$
Utilities	\$	\$
Other	\$	\$
Office Supplies	\$	\$
Professional & Contract Services	\$ 100,000.00	\$ 100,000.00
(See Attachment B, page 3)		
Other Charges (See Attachment B, Page 4)	\$	\$
Acquisitions & Major Repairs	\$	\$
<b>Total Use of the Appropriation</b>	<u><u>\$ 100,000.00</u></u>	<u><u>\$ 100,000.00</u></u>

(Budget categories listed above reflect a typical budget and may be adjusted by the agency and recipient to reflect actual categories necessary for each individual program. Salaries and Professional & Other Contract Services and Other Charges shall be detailed using pages 2, 3 and 4 of Attachment B).

All numbers must be rounded to the nearest dollar..

Footnote (1) This column represents expenditures by category and MUST equal total sources listed above.

Footnote (2) This column represents the portion of expenditures by category funded by the state appropriation provided by this Cooperative Endeavor Agreement.

# ATTACHMENT B

Page 2

## Staffing Chart

Act 11 of 2010

20-945

Name of Contracting Party: Beautification Project for New Orleans Neighborhoods, Inc

Name of Program: Beautification Project for New Orleans Neighborhoods

Name	Title	Total Annual Salary Amount	Total Salary Paid by Appropriation		Related Benefits	Full time or Part Time # of months
			Amount	Percentage		

Totals

\$ \_\_\_\_\_ \$ \_\_\_\_\_ \$ \_\_\_\_\_

# ATTACHMENT B

Page 4

## Schedule of Other Charges

Act 11 of 2010

20-945

Name of Contracting Party: Beautification Project for New Orleans Neighborhoods, Inc

Name of Program: Beautification Project for New Orleans Neighborhoods

Provide a description of the intended use of the funds listed in Other Charges and the dollar amount. Each use should be listed separately. Do not budget funds in Other Charges that can be placed in another expenditure category.	List dollar Amount for each use
1.	
Total -- Should agree with Attachment B, page 1	